

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	3		
% of Funds Committed	95.03 %	90.10 %	1	92.07 %	85	79	
% of Funds Disbursed	89.61 %	81.57 %	1	84.14 %	80	75	
Leveraging Ratio for Rental Activities	6	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.35 %	88.57 %	2	81.45 %	46	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.26 %	80.81 %	3	69.74 %	47	40	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.23 %	73.21 %	2	80.97 %	31	26	
% of 0-30% AMI Renters to All Renters***	42.74 %	36.35 %	1	45.50 %	42	43	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.21 %	87.18 %	2	95.55 %	15	14	
Overall Ranking:			In State:	1 / 3	Nationally:	46	49
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,705	\$32,863		\$26,831	751 Units	29.10 %	
Homebuyer Unit	\$16,472	\$21,292		\$15,029	1,482 Units	57.40 %	
Homeowner-Rehab Unit	\$14,667	\$25,114		\$20,806	347 Units	13.40 %	
TBRA Unit	\$0	\$3,395		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tucson Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,675	\$107,858	\$26,025
State:*	\$76,290	\$98,104	\$35,241
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.7	19.6	41.2	0.0	Single/Non-Elderly:	28.2	14.8	23.1	0.0
Black/African American:	8.6	2.8	4.9	0.0	Elderly:	33.5	2.7	28.5	0.0
Asian:	0.1	1.1	0.3	0.0	Related/Single Parent:	24.2	31.6	18.7	0.0
American Indian/Alaska Native:	2.2	1.6	0.3	0.0	Related/Two Parent:	8.4	44.3	21.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.3	0.0	Other:	5.6	6.1	8.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.3	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.4	0.3	0.3	0.0					
Asian/Pacific Islander:	1.6	0.5	0.3	0.0					
ETHNICITY:									
Hispanic	44.9	73.8	52.4	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.1	12.7	38.9	0.0	Section 8:	13.3	0.1 [#]		
2 Persons:	16.7	17.7	21.9	0.0	HOME TBRA:	4.6			
3 Persons:	12.4	25.8	12.7	0.0	Other:	27.8			
4 Persons:	12.9	25.1	10.4	0.0	No Assistance:	54.4			
5 Persons:	4.9	11.5	11.0	0.0					
6 Persons:	0.4	5.3	2.3	0.0					
7 Persons:	0.4	1.3	2.3	0.0					
8 or more Persons:	0.1	0.5	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			372	

* The State average includes all local and the State PJs within that state

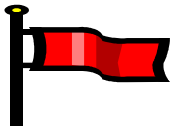
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tucson Consortium State: AZ Group Rank: 46
 (Percentile)
 State Rank: 1 / 3 PJs Overall Rank: 49
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	86.35	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	69.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.23	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	89.21	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.68	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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